## SAMPLE

# THE THREE YEAR PLAN (to be submitted by PBOs and FCSOs)

Postal address of the registered office:....

Proposed location of the registered office: ...

#### Detail activity plan:

Objectives	Activities	Output	Deliverables / Indicators	Lead

#### Timeframe:

Output	Activities	Year 1	Year 2	Year 3
	· · ·			

### Budget:

Output	Activities	Year 1	Year 2	Year 3

Monitoring and Evaluation Process:
Assumptions, Dependencies, Risks, and Constraints:

Contact details:	
Name:	
Position	 · · · · · · · · · · · · · · · · · · ·
Email	
Phone	
Postal	 

Legal stamp

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