

## CSO REPORTING TEMPLATE

<b>Name of the Organization : Nazhoen Lamtoen</b>	
<b>Project Title: “Support to Civil Society in Bhutan (SCSB)”</b>	
<b>Project Location: Tshimasham (YDRC) , Chukha Changzamtog, Thimphu (Shelter Home)</b>	<b>Project Period : 30<sup>th</sup> March 2018 – 30<sup>th</sup> March 2019</b>

### 1. Project status update

- **Short description of the project’s objective and expected results.**

With the generous support from Helvetas, Swiss Interco operation, Bhutan, under “Support to Civil Society in Bhutan (SCSB)” Nazhoen Lamtoen has been able to provide crucial service to children in difficult circumstances and children who came into conflict with the law.

The project initiated on 4<sup>th</sup> April 2018, endeavours to provide support and services to children and youth in conflict with law (CICL) and to Children in Difficult Circumstances. The following results will be achieved at the end of the project,

- a. Establishment of a fully functional shelter home or Diversion Home for CIDC and CICL
- b. Renovation and restoration of dormitory and classroom at Youth Development & Rehabilitation Centre for incarcerated children.

- **Short general description of the project achievements**

Significant achievements have been accomplished in the three months of project implementation. Close collaboration with the partner agencies and stakeholders, intensive monitoring, and follow-up have helped in the successful execution of the activities.

The renovation of the classroom and dormitory at the Youth Development & Rehabilitation Centre (YDRC) was completed by June end. Though as per the agreement between Nazhoen Lamtoen and YDRC the renovation works was scheduled to be completed by June 8, it got delayed due to the time required in mobilising men and materials for the work.

The incarcerated children at the YDRC are happy with the renovated dormitories as they will not have to worry about rains leaking during monsoon, proper rooms to live, water supply, toilets and bathrooms, and fresh paintings of both the dormitories and classrooms.

Nazhoen Lamtoen successfully advocated with the National Commission for Women & Children (NCWC) for the establishment and functioning of a Shelter Home for children in difficult circumstances. A milestone achievement has been the renting of a two-storey duplex building in Chamzamtog for the shelter home. The building is currently

being renovated to make it appropriate for children and will be ready and functional by August 2018. Appropriate furnishing will be carried out for which procurement is underway. In addition, a matron and warden will be hired to look after the children.

- **Short description of the project context, incl. challenges**

Youth Development Rehabilitation Centre was built for the Tala Hydro Project some decades ago. The present structure was used as a workshop and as an office for the hydro project. After the completion of the hydro project, the present structure was handed over to RBP which was not in good shape.

With the support from HELVETAS, Nazhoen Lamtoen was able to help YDRC renovate their classrooms and dormitory, painting of the infrastructures and installing of the new water pipelines. The office felt the need for this project so that the residents in YDRC can have a proper boarding and classroom for their vocational trainings.

The office felt the need for shelter home as we have encountered many cases where the youths have nowhere to go leading them to come in conflict with the law. Shelter Homes provide secure accommodation for the children and youth who are at risk of or have been subjected to violence, although it contributes far more than just a safe place to stay. Shelters provide essential aspects of protection, services and resources which enable children and youths who have experienced abuse and to recover from violence, to rebuild self-esteem and to take steps to regain a self-determined and independent life.

- **Short description of the stakeholders involved in the project, incl. changes in perceptions, relationships, awareness, etc.**

The stakeholders involved in the project are National Commission for Women & Children, Royal Bhutan Police, Youth Development & Rehabilitation Centre, communities, parents, and children and youth in difficult circumstances.

The project has helped the various stakeholders to understand the issues and challenges facing children and youth in difficult circumstances. It has been able to forge a close collaboration with all the relevant stakeholders in delivering services to these children and youth, and to come up better support and coordination.

Through the media, and other advocacy and communication platforms the project has been able to raise awareness among the communities, policy makers and stakeholders on the issues and challenges facing such children and youth.

## **2. Project progress according to work plan**

- **Short description of main results according to work plan**

The main results the project is trying to achieve is to have a proper boarding and classroom for children at Youth Development & Rehabilitation Centre (YDRC), and an appropriate shelter home for children in difficult circumstances to enable them to reintegrate and reunite with the families and the society.

Both the activities saw significant progress. According to the work plan we were to renovate four classrooms and boy's dormitory at the YDRC and even created

an extra classroom, painted the walls of the dormitory and the roofs. We also installed water pipeline for the dormitory toilets for continued water supply. We were able to find and rent an appropriate space in Chamzamtog, Thimphu, to provide care and shelter to children in difficult circumstances until they are reunited with their families.

- **Short description on activity progress**

All the major renovation works at the dormitory and classroom of YDRC has been completed. Only the last part of the work that involves painting is on-going currently. The four classrooms was separated by thin ply wood before which has now been replaced by brick wall and has made one additional classroom. There was no existing proper water supply before the project. Now they do. They are also painting the dorm rooms and the roofs of the dormitory and the classrooms.

For the shelter home, all the paper works have been completed with concerned authorities. Materials are being procured to furnish the shelter home, while the recruitment of the warden and matron will be completed by July 2018.

- **What is the progress against the target indicators?**

The progress against all targets for this quarter are well on track.

- **What are the achievements in terms of engaging women, youth, socially marginalized and vulnerable people?**

From the inception of the project itself the vulnerable youths (male & female) and children have been consulted on their needs and requirements. The activities were thus identified and undertaken based on the needs and requirements expressed by these vulnerable children and youths in YDRC, and children and youth in difficult circumstances due to poverty, low levels of education, lack of skills etc. Both men and women are consulted during implementation and the monitoring of the activities.

- **Implementation constraints and ways to overcome them.**

There were no major constraints in implementing the project as Nazhoen Lamtoen has established a very collaborative relationship with all the relevant stakeholders.

- **What are the deviations from the work plan (if any), incl. needs to readjust the project?**

There were no deviations from the work plan in implementing these activities. In fact additional works could be accomplished within the budget such as creating one additional classroom, establish water supply, and painting of the infrastructure.

### **3. Finances and management**

- *All financial documents defined by the grant agreement have to be provided.*
- Percentage of budget spent vs. planned per result  
All the financial documents are attached.
- Comments on budget deviations respectively over/under spending, and outlook for the rest of the project  
There are no budget deviations.
- Brief explanations if there were major differences between the executed and the planned activities  
There are no major difference between the executed and the planned activities.

#### 4. Lessons learned

- **Good practices, success stories and innovations from the project, e.g. related to working with communities, government agencies, other CSOs, using new technologies, approaches etc.**

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Due to budget constrain, YDRC contributed for the supply of timber the renovation with the support from NRDCL. They didn't have proper water supply before but now thanks to the Chukha Dzongkhag Administration they are provided with continuous water supply for the center.

- **How will the project take advantage of the lessons learned?**

Nazhoen Lamtoen values working closely with the stakeholder and local communities which it will priorities even for future projects. It has learned that it is crucial to engage the local communities, local authorities and other stakeholders for sustainability and scale up of the initiatives and activities.

- **What are the main obstacles and difficulties, and how will the project overcome them?**

There were no major obstacles but had some difficulties in purchasing the timbers and cements. Thanks to NRDCL and hydro project the problems were solved.

- **What are the lessons learned from engaging women, youth,**

### **socially marginalized and vulnerable people?**

The youths and children (both male and female) in difficult circumstances and in YDRC were consulted during the project implementation and learned that they are appreciative of the initiative. It was learned that, in addition, empowering them with skills and knowledge will be beneficial for smooth reintegration into mainstream society, and for their wellbeing.

## **5. Documentation**

- Photos
- Publications
- Reports
- Media coverage

No publication nor reports nor media has covered the project activities so far. But the picture reports will be attached.



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**Project budget and execution**

	<b>Budget Euro</b>	<b>Budget Nu.</b>	<b>Execution Nu.</b>	<b>Balance Nu.</b>	<b>% executed</b>
<b>Personnel cost</b>					
<b>Subtotal</b>					
<b>Operational cost</b>					
<b>Subtotal</b>		<b>280,000.00</b>	<b>75,970.00</b>	<b>220,530.00</b>	<b>27.13</b>
<i>dormitory (YDRC)</i>		650,000.00	504,387.40	145,612.60	77.6
<i>Activity 2 Establishing of Shelter Home</i>		700,000.00	60,000.00	640,000.00	8.57
<b>Sub Total</b>		<b>1,350,000.00</b>	<b>564,387.40</b>	<b>785,612.60</b>	<b>41.81</b>
<b>Result 2:</b>					
<i>Activity 1 Awareness Program on Children in conflict with the law and the children in difficult circumstances conducted.</i>		250,000.00	0.00	250000.00	0.00

<i>Activity 2</i> Parenting workshop in school and community.		400,000.00	0.00	400,000.00	0.00
<b>Subtotal</b>		<b>650,000.00</b>	<b>0.00</b>	<b>650,000.00</b>	<b>0.00</b>
<b>Grand total</b>		<b>2,280,000.00</b>	<b>640,357.4</b>	1,656,142.60	<b>28.00</b>