

**BHUTAN YOUTH DEVELOPMENT FUND  
RECEIPTS AND PAYMENTS STATEMENT**

Period: 01.01.2021 to 31.12.2021

Receipts		Sch.	Amount	Payments		Sch.	Amount
<b>Opening Balances:</b>				<b>Expenditures:</b>			
Cash at Bank			1,662,200.42	YDF Secretariat	12		3,933,792.37
<b>Fund Received during the Year:</b>				<b>Programme Expenses:</b>			
Project Linked Income	1	10,285,119.32		Communications & Development & Fund Rasing	13		1,056,998.22
Donations	2	3,496,376.39		Bhutan Institute of WellBeing	14		6,381,676.60
Earned Income	3	3,398,984.58		Social Enterprise	15		1,498,998.08
Rental Nazhone Pelri Thimphu	4	3,370,645.76		Youth Participation & Child Protection	16		1,148,092.82
Rental Nazhone Pelri Thimphu (Hiring)	5	200,000.00		Scholarships	17		1,401,269.77
Rental YDF Building	6	2,860,968.00		Nazhoen Pelri, (Thimphu, YDF building and Pling)	18		3,281,331.96
Rental Nazhoen Pelri Pling	7	1,189,325.00		Advances	19		2,357,870.20
Fundraising Unit	8	4,025,255.56		Basket ball Court	20		1,278,691.00
Social Enterprise	9	660,000.00		Purchase of Land	21		995,720.00
Management Income	10	268,045.60		Projects	1		8,019,683.71
Payable	11	1,350,165.59		Payable Paid	22		471,544.17
Advance adjusted	19	618,031.00					
				Cash at Bank	23		1,559,446.32
<b>Total</b>			<b>33,385,117.22</b>				<b>33,385,117.22</b>

  
Mr. Yeshi Jamtsho  
Managing Partner

  
Ms. Dorji Ohn  
Executive Director

  
Ms. Chimi Palky  
Director, Finance & Fund Raising

  
Ms. Shum Chokey  
Sr Accountant



