

Form 7

[See rules 73 and 103]

| |
|--|
| <p>SAMPLE</p> <p>THE THREE YEAR PLAN (to be submitted by PBOs and FCSOs)</p> |
| Name of organization: |
| Postal address of the registered office: |
| Proposed location of the registered office: |

Detail activity plan:

| Output | Activities | Deliverables / Indicators | Period | Persons in charge | Resources |
|--------|------------|---------------------------|--------|-------------------|-----------|
| | | | | | |
| | | | | | |

Timeframe:

| Output | Activities | Year 1 | Year 2 | Year 3 |
|--------|------------|--------|--------|--------|
| | | | | |
| | | | | |

Budget:

| Output | Activities | Year 1 | Year 2 | Year 3 |
|--------|------------|--------|--------|--------|
| | | | | |
| | | | | |

| |
|---|
| Monitoring and Evaluation Process: |
| Assumptions, Dependencies, Risks, and Constraints: |

| | |
|-------------------------|--|
| <i>Contact details:</i> | |
| Name | |
| Position | |
| Email | |
| Phone | |
| Postal | |